



**MUNICIPIO DE COMALCALCO, TABASCO.**  
**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018**



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>730,345,025.00</b>	<b>57,694,506.15</b>	<b>63,268,175.41</b>	<b>60,637,941.66</b>	<b>64,607,204.02</b>	<b>68,852,938.65</b>	<b>71,327,843.25</b>	<b>63,248,352.46</b>	<b>65,101,347.88</b>	<b>62,577,187.92</b>	<b>59,371,435.43</b>	<b>47,007,595.00</b>	<b>46,650,497.20</b>
<b>IMPUESTOS</b>	<b>23,849,837.00</b>	<b>2,048,518.90</b>	<b>2,216,501.30</b>	<b>2,389,483.70</b>	<b>2,384,483.70</b>	<b>2,146,035.33</b>	<b>1,907,586.96</b>	<b>1,872,353.98</b>	<b>1,801,888.01</b>	<b>1,907,586.96</b>	<b>1,907,586.96</b>	<b>1,669,138.59</b>	<b>1,598,672.62</b>
IMPUESTO SOBRE LOS INGRESOS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE EL PATRIMONIO	16,798,240.00	1,343,859.20	1,511,841.60	1,679,824.00	1,679,824.00	1,511,841.60	1,343,859.20	1,343,859.20	1,343,859.20	1,343,859.20	1,343,859.20	1,175,876.80	1,175,876.80
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	5,622,770.00	562,277.00	562,277.00	562,277.00	562,277.00	506,049.30	449,821.60	421,707.75	365,480.05	449,821.60	449,821.60	393,593.90	337,366.20
ACCESORIOS DE IMPUESTOS	1,423,827.00	142,382.70	142,382.70	142,382.70	142,382.70	128,144.43	113,906.16	106,787.03	92,548.76	113,906.16	113,906.16	99,667.89	85,429.62
<b>DERECHOS</b>	<b>23,334,250.00</b>	<b>2,098,710.05</b>	<b>2,276,894.65</b>	<b>2,412,792.24</b>	<b>1,919,864.00</b>	<b>2,183,803.65</b>	<b>2,725,695.35</b>	<b>1,964,034.68</b>	<b>1,717,299.50</b>	<b>1,637,192.58</b>	<b>1,471,009.40</b>	<b>1,401,196.43</b>	<b>1,525,757.47</b>
DERECHOS POR PRESTACION DE SERVICIOS	10,052,934.00	1,075,096.08	1,244,650.20	1,391,150.98	901,391.40	979,469.96	920,040.82	886,333.10	674,611.75	631,567.08	456,671.40	393,870.27	498,080.96
OTROS DERECHOS	13,281,316.00	1,023,613.97	1,032,244.45	1,021,641.26	1,018,472.60	1,204,333.69	1,805,654.53	1,077,701.58	1,042,687.75	1,005,625.50	1,014,338.00	1,007,326.16	1,027,676.51
<b>PRODUCTOS</b>	<b>65,000.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>8,700.00</b>	<b>7,800.00</b>	<b>6,000.00</b>	<b>5,400.00</b>	<b>5,700.00</b>	<b>4,200.00</b>	<b>3,600.00</b>	<b>5,000.00</b>
PRODUCTOS DE TIPO CORRIENTE	60,000.00	0.00	5,400.00	6,600.00	6,600.00	7,200.00	7,800.00	6,000.00	5,400.00	4,200.00	4,200.00	3,600.00	3,000.00
PRODUCTOS DE CAPITAL	5,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00		0.00	2,000.00
<b>APROVECHAMIENTO</b>	<b>4,750,913.00</b>	<b>361,654.78</b>	<b>469,273.04</b>	<b>477,791.30</b>	<b>868,273.90</b>	<b>617,378.25</b>	<b>317,436.52</b>	<b>386,977.39</b>	<b>301,306.96</b>	<b>187,490.96</b>	<b>296,615.65</b>	<b>282,325.56</b>	<b>184,388.70</b>
APROVECHAMIENTO DE TIPO CORRIENTE	4,750,913.00	361,654.78	469,273.04	477,791.30	868,273.90	617,378.25	317,436.52	386,977.39	301,306.96	187,490.96	296,615.65	282,325.56	184,388.70
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>678,345,025.00</b>	<b>53,185,622.42</b>	<b>58,300,106.42</b>	<b>55,351,274.42</b>	<b>59,427,982.42</b>	<b>63,897,021.42</b>	<b>66,369,324.42</b>	<b>59,018,986.42</b>	<b>61,275,453.42</b>	<b>58,839,217.42</b>	<b>55,692,023.42</b>	<b>43,651,334.42</b>	<b>43,336,678.42</b>

