



MUNICIPIO DE COMALCALCO, TABASCO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	808,804,623.00	67,014,111.77	76,938,615.54	70,930,893.59	70,952,647.49	75,785,529.73	76,286,229.99	70,235,794.88	70,947,052.69	68,301,439.74	62,102,996.41	49,595,081.92	49,714,229.26
IMPUESTOS	19,594,732.00	1,718,878.70	1,838,425.95	1,962,973.20	1,962,973.20	1,767,175.88	1,566,378.56	1,528,253.53	1,452,003.46	1,566,378.56	1,566,378.56	1,370,581.24	1,294,331.17
IMPUESTO SOBRE LOS INGRESOS	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE EL PATRIMONIO	13,035,535.00	1,064,459.00	1,184,006.25	1,303,553.50	1,303,553.50	1,173,198.15	1,042,842.80	1,037,438.75	1,026,630.65	1,042,842.80	1,042,842.80	912,487.45	901,679.35
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	6,148,742.00	614,874.20	614,874.20	614,874.20	614,874.20	553,386.78	491,899.36	461,155.65	399,668.23	491,899.36	491,899.36	430,411.94	368,924.52
ACCESORIOS DE IMPUESTOS	395,455.00	39,545.50	39,545.50	39,545.50	39,545.50	35,590.95	31,636.40	29,659.13	25,704.58	31,636.40	31,636.40	27,681.85	23,727.30
DERECHOS	33,220,268.00	3,552,549.74	3,822,863.26	4,113,905.06	3,042,639.95	3,011,213.52	2,616,985.09	2,534,949.02	2,141,266.90	2,048,589.84	2,039,235.51	1,895,268.34	2,400,801.76
DERECHOS POR PRESTACION DE SERVICIOS	13,940,064.00	1,733,188.68	2,017,519.10	2,249,170.38	1,392,124.65	1,260,365.26	1,081,968.62	1,032,911.55	692,416.70	621,141.38	582,248.39	523,716.23	753,293.06
OTROS DERECHOS	19,280,204.00	1,819,361.06	1,805,344.16	1,864,734.68	1,650,515.30	1,750,848.26	1,535,016.47	1,502,037.47	1,448,850.20	1,427,448.46	1,456,987.13	1,371,552.11	1,647,508.70
PRODUCTOS	50,000.00	3,000.00	6,000.00	7,000.00	6,000.00	5,500.00	5,000.00	4,500.00	4,000.00	3,500.00	2,750.00	1,750.00	1,000.00
PRODUCTOS	50,000.00	3,000.00	6,000.00	7,000.00	6,000.00	5,500.00	5,000.00	4,500.00	4,000.00	3,500.00	2,750.00	1,750.00	1,000.00
APROVECHAMIENTO	2,135,000.00	159,900.00	203,400.00	221,800.00	277,000.00	194,250.00	131,800.00	184,225.00	307,325.00	86,610.00	100,810.00	185,480.00	82,400.00
APROVECHAMIENTO	2,135,000.00	159,900.00	203,400.00	221,800.00	277,000.00	194,250.00	131,800.00	184,225.00	307,325.00	86,610.00	100,810.00	185,480.00	82,400.00
PARTICIPACIONES Y APORTACIONES	753,804,623.00	61,579,783.33	71,067,926.33	64,625,215.33	65,664,034.33	70,807,390.33	71,966,066.33	65,983,867.33	67,042,457.33	64,596,361.33	58,393,822.33	46,142,002.33	45,935,696.33
PARTICIPACIONES	432,216,671.00	31,932,221.00	41,418,364.00	34,980,653.00	36,019,472.00	41,162,828.00	42,316,504.00	36,334,305.00	37,392,895.00	34,939,799.00	28,744,265.00	33,585,834.00	33,389,531.00



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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APORTACIONES FEDERALES	308,537,952.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,224.00	11,462,835.00	11,462,832.00
CONVENIOS	13,000,000.00	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33	1,083,333.33
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	50,000.00	3,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	12,000.00	5,000.00	10,000.00	0.00