



MUNICIPIO DE COMALCALCO, TABASCO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2020



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	824,252,859.00	67,814,467.39	78,496,321.86	72,689,759.07	70,544,726.00	78,912,365.08	73,432,151.84	70,119,721.63	73,874,963.84	68,104,002.69	63,808,301.12	50,994,028.79	55,462,049.69
IMPUESTOS	22,176,000.00	2,060,420.00	2,717,220.00	2,875,130.00	1,888,685.00	1,999,490.00	1,440,465.00	1,823,035.00	1,830,710.00	1,170,170.00	1,259,920.00	1,594,240.00	1,516,515.00
IMPUESTO SOBRE LOS INGRESOS	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE EL PATRIMONIO	15,568,000.00	1,401,120.00	1,926,060.00	2,013,040.00	1,323,280.00	1,401,120.00	1,011,920.00	1,317,880.00	1,237,340.00	633,520.00	864,340.00	1,245,440.00	1,192,940.00
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	5,672,000.00	567,200.00	680,640.00	737,360.00	482,120.00	510,480.00	368,680.00	440,685.00	510,480.00	453,760.00	340,320.00	311,960.00	268,315.00
ACCESORIOS DE IMPUESTOS	921,000.00	92,100.00	110,520.00	119,730.00	78,285.00	82,890.00	59,865.00	64,470.00	82,890.00	82,890.00	55,260.00	36,840.00	55,260.00
DERECHOS	35,765,771.00	4,273,171.51	4,802,681.05	4,691,240.04	3,466,469.63	3,212,376.65	2,664,864.24	3,195,043.13	2,624,596.35	1,916,152.44	1,752,138.31	1,417,224.71	1,749,812.94
DERECHOS POR PRESTACION DE SERVICIOS	15,873,453.00	1,886,364.05	2,381,002.95	2,571,272.24	1,571,107.70	1,441,026.45	909,740.15	1,416,271.27	1,145,678.07	872,847.02	704,263.85	450,413.65	523,465.60
OTROS DERECHOS	19,892,318.00	2,386,807.46	2,421,678.10	2,119,967.80	1,895,361.93	1,771,350.20	1,755,124.09	1,778,771.86	1,478,918.29	1,043,305.42	1,047,874.46	966,811.06	1,226,347.34
PRODUCTOS	185,669.00	11,140.14	18,566.90	18,566.90	22,280.28	27,850.35	18,566.90	16,710.21	17,638.56	12,996.83	10,211.80	7,426.76	3,713.38
PRODUCTOS	185,669.00	11,140.14	18,566.90	18,566.90	22,280.28	27,850.35	18,566.90	16,710.21	17,638.56	12,996.83	10,211.80	7,426.76	3,713.38
APROVECHAMIENTO	1,872,560.00	192,732.50	233,669.55	194,542.30	215,031.95	150,329.68	125,838.65	161,188.65	140,235.08	47,486.55	175,568.85	171,334.45	64,601.80
APROVECHAMIENTO	1,872,560.00	192,732.50	233,669.55	194,542.30	215,031.95	150,329.68	125,838.65	161,188.65	140,235.08	47,486.55	175,568.85	171,334.45	64,601.80
PARTICIPACIONES Y APORTACIONES	764,252,859.00	61,277,003.24	70,724,184.36	64,910,279.83	64,952,259.15	73,522,318.40	69,182,417.05	64,923,744.64	69,261,783.86	64,957,196.87	60,610,462.16	47,803,802.87	52,127,406.58
PARTICIPACIONES	438,477,901.00	31,510,235.97	40,713,915.39	34,838,958.68	34,906,829.68	43,508,269.10	39,260,435.39	34,884,814.68	39,248,932.39	34,935,408.68	30,585,678.97	34,880,408.68	39,204,013.39



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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APORTACIONES FEDERALES	308,537,952.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,229.00	28,561,224.00	11,462,835.00	11,462,832.00
CONVENIOS	17,222,006.00	1,205,538.27	1,446,789.97	1,510,092.15	1,481,950.47	1,452,820.30	1,360,752.66	1,473,950.96	1,447,872.47	1,460,559.19	1,460,559.19	1,460,559.19	1,460,561.19
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	15,000.00	0.00	2,250.00	0.00	2,250.00	0.00	0.00	3,750.00	3,750.00	0.00	3,000.00	0.00	0.00