



MUNICIPIO DE COMALCALCO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	683,822,508.00	54,883,369.46	61,737,229.44	57,967,283.28	61,228,770.22	64,255,830.28	67,294,577.42	59,064,860.43	59,873,518.26	57,725,398.53	53,659,711.52	43,299,537.10	42,832,422.06
IMPUESTOS	20,646,200.00	1,783,960.00	1,924,040.00	2,069,120.00	2,064,120.00	1,857,708.00	1,651,296.00	1,618,130.00	1,551,798.00	1,651,296.00	1,651,296.00	1,444,884.00	1,378,552.00
IMPUESTO SOBRE LOS INGRESOS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE EL PATRIMONIO	19,467,000.00	1,666,540.00	1,806,620.00	1,946,700.00	1,946,700.00	1,752,030.00	1,557,360.00	1,530,065.00	1,475,475.00	1,557,360.00	1,557,360.00	1,362,690.00	1,308,100.00
ACCESORIOS DE IMPUESTOS	1,174,200.00	117,420.00	117,420.00	117,420.00	117,420.00	105,678.00	93,936.00	88,065.00	76,323.00	93,936.00	93,936.00	82,194.00	70,452.00
DERECHOS	22,847,800.00	2,362,446.46	2,488,591.44	2,659,516.28	2,052,906.22	2,070,490.28	1,809,128.42	1,757,295.43	1,543,774.26	1,490,132.53	1,494,214.52	1,399,258.10	1,720,046.06
A) DERECHO POR EL USOS O GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS POR PRESTACION DE SERVICIOS	7,544,680.00	930,507.60	1,097,872.00	1,225,809.10	753,763.00	684,460.70	586,508.40	559,094.75	373,886.50	335,467.85	316,544.16	284,776.74	395,989.20
ACCESORIOS DE DERECHOS	0.00												
OTROS DERECHOS	15,303,120.00	1,431,938.86	1,390,719.44	1,433,707.18	1,299,143.22	1,386,029.58	1,222,620.02	1,198,200.68	1,169,887.76	1,154,664.68	1,177,670.36	1,114,481.36	1,324,056.86
PRODUCTOS	5,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	2,000.00
PRODUCTOS DE TIPO CORRIENTE	5,000.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	2,000.00
APROVECHAMIENTO	6,441,000.00	479,970.00	607,150.00	700,020.00	1,323,100.00	1,039,290.00	393,480.00	410,200.00	317,300.00	234,020.00	345,052.00	358,928.00	232,490.00
APROVECHAMIENTO DE TIPO CORRIENTE	2,341,000.00	185,970.00	224,650.00	238,520.00	228,100.00	203,790.00	197,480.00	198,950.00	164,800.00	155,270.00	155,152.00	238,828.00	149,490.00
OTROS APROVECHAMIENTOS	4,100,000.00	294,000.00	382,500.00	461,500.00	1,095,000.00	835,500.00	196,000.00	211,250.00	152,500.00	78,750.00	189,900.00	120,100.00	83,000.00
PARTICIPACIONES Y APORTACIONES	633,822,508.00	50,256,993.00	56,712,048.00	52,532,027.00	55,782,044.00	59,279,642.00	63,432,873.00	55,273,235.00	56,455,246.00	54,344,250.00	50,164,949.00	40,092,867.00	39,496,334.00
PARTICIPACIONES	368,988,510.00	26,011,875.00	32,466,930.00	28,186,909.00	31,336,926.00	34,834,524.00	38,987,755.00	30,828,117.00	32,010,128.00	29,899,132.00	25,819,831.00	29,601,456.00	29,004,927.00
APORTACIONES	252,854,613.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	23,380,169.00	9,526,462.00	9,526,461.00



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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CONVENIOS	11,979,385.00	864,949.00	864,949.00	964,949.00	1,064,949.00	1,064,949.00	1,064,949.00	1,064,949.00	1,064,949.00	1,064,949.00	964,949.00	964,949.00	964,946.00
OTROS INGRESOS Y BENEFICIOS	60,000.00	0.00	5,400.00	6,600.00	6,600.00	7,200.00	7,800.00	6,000.00	5,400.00	4,200.00	4,200.00	3,600.00	3,000.00
INGRESOS FINANCIEROS	60,000.00	0.00	5,400.00	6,600.00	6,600.00	7,200.00	7,800.00	6,000.00	5,400.00	4,200.00	4,200.00	3,600.00	3,000.00