



MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019 (SEGUNDO TRIMESTRE)

PP	PROYECTO	DESCRIPCION	AUTORIZADO	AMPLIACIONES REDUCCIONES	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
E001		SERVICIO DE AGUA POTABLE	\$0.0	\$444,412.14	\$444,412.14	\$85,709.43	\$0.0	\$0.0	\$358,702.71
	IS105	MANTENIMIENTO A LOS SISTEMAS DE AGUA POTABLE	\$0.0	\$300,000.00	\$300,000.00	\$85,709.43	\$0.0	\$0.0	\$214,290.57
	OP073	ESTUDIOS PRELIMINARES (MDEQ Y AFORO) EN POZO PROFUNDO DEL POBLADO COCHITAL	\$0.0	\$144,412.14	\$144,412.14	\$0.0	\$0.0	\$0.0	\$144,412.14
E019		VIGILANCIA DE TRANSITO	\$12,178,503.00	\$634,698.00	\$12,813,201.00	\$4,593,263.75	\$4,578,879.91	\$4,350,074.13	\$8,271,937.25
	GO039	GASTOS DE OPERACION DE LA D.RECCION DE TRANSITO (CONVENIO)	\$2,105,076.00	\$0.0	\$2,105,076.00	\$651,410.24	\$651,410.24	\$622,504.11	\$1,453,665.76
	GO041	GASTOS DE OPERACION DE LA D.RECCION DE TRANSITO (FIV)	\$10,073,427.00	\$634,698.00	\$10,708,125.00	\$3,941,853.51	\$3,927,469.67	\$3,727,570.02	\$6,818,271.49
E029		PROTECCION CIVIL	\$4,244,157.00	\$4,537,995.33	\$8,782,152.33	\$2,677,917.05	\$2,673,631.65	\$2,559,102.76	\$8,104,255.28
	GO034	GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL	\$4,144,157.00	\$555,554.23	\$4,699,711.23	\$1,046,737.86	\$1,046,737.86	\$1,031,818.00	\$3,652,973.34
	GO047	GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL	\$0.0	\$4,043,258.30	\$4,043,258.30	\$1,591,999.36	\$1,591,681.16	\$1,498,301.96	\$2,451,261.94
	IS001	OPERATIVO CON MOTIVO DE LA SEMANA SANTA	\$100,000.00	\$90,817.20	\$9,182.80	\$39,182.80	\$39,182.80	\$39,182.80	\$0.0
E048		SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES	\$111,450,410.00	\$14,843,856.11	\$126,294,266.11	\$54,457,493.61	\$54,308,068.21	\$49,706,938.23	\$71,841,772.50
	GO043	GASTOS DE OPERACION DE LA D.RECCION DE SEGURIDAD PUBLICA	\$108,660,410.00	\$3,287,891.11	\$111,948,301.11	\$49,810,050.61	\$49,460,843.21	\$46,435,243.23	\$62,328,260.50
	IS068	APORTACION DEL MUNICIPIO AL CONVENIO CON FORTASEG.	\$2,800,000.00	\$0.0	\$2,800,000.00	\$2,342,193.00	\$2,342,193.00	\$2,342,193.00	\$457,807.00
	IS083	PROFESIONALIZACION E INSTITUCIONES DE SEGURIDAD PUBLICA	\$0.0	\$10,880,965.00	\$10,880,965.00	\$2,385,250.00	\$2,385,250.00	\$2,385,250.00	\$8,495,715.00
	IS083	PREVENCION SOCIAL DE VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACION CIUDADANA	\$0.0	\$700,000.00	\$700,000.00	\$140,000.00	\$140,000.00	\$0.0	\$560,000.00
E048		RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$14,900,000.00	\$616,600.00	\$15,516,600.00	\$7,993,256.61	\$7,993,256.61	\$5,240,720.47	\$5,684,143.35
	IS031	GASTOS DE OPERACION DEL BASURERO MUNICIPAL	\$11,700,000.00	\$333,400.00	\$12,033,400.00	\$7,993,256.61	\$7,993,256.61	\$5,240,720.47	\$4,034,143.35
	IS031	GASTOS DE OPERACION DEL BASURERO MUNICIPAL	\$2,600,000.00	\$950,000.00	\$3,550,000.00	\$0.0	\$0.0	\$0.0	\$1,650,000.00
E049		MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$42,135,843.32	\$348,969.89	\$42,484,813.21	\$19,635,115.21	\$19,577,515.24	\$18,534,699.07	\$22,850,699.94
	GO021	GASTO DE OPERACION DEL DEPARTAMENTO DE LIMPIA DEL MUNICIPIO DE COMALCALCO	\$39,836,950.00	\$303,496.40	\$40,140,446.40	\$17,997,309.50	\$17,997,309.50	\$17,057,376.58	\$22,173,136.90
	IS042	PINTURA EN GUARNICIONES DE CONCRETO.	\$450,000.00	\$0.0	\$450,000.00	\$168,212.15	\$168,212.15	\$168,212.15	\$283,787.81
	IS069	MANTENIMIENTO DE CALLE (BACHEO DE CONCRETO HORRAJICO) PR.VERA ETAPA (CIUDAD)	\$1,848,893.32	\$67,476.49	\$1,916,369.81	\$1,501,593.58	\$1,501,593.58	\$1,418,910.33	\$393,775.23
E060		SERVICIO DE ALUMBRADO PUBLICO	\$3,268,650.33	\$1,052,503.87	\$4,321,154.20	\$1,240,384.56	\$916,684.20	\$916,684.20	\$3,078,769.94
	IS046	SUMINISTRO DE TRANSFORMADORES RECONSTRUIDOS EN DIVERSAS COMUNIDADES	\$2,768,650.33	\$760,840.33	\$3,529,490.66	\$303,340.00	\$303,340.00	\$303,340.00	\$1,702,470.00
	IS118	MANTENIMIENTO AL ALUMBRADO PUBLICO EN DIVERSAS COMUNIDADES	\$500,000.00	\$1,813,344.20	\$2,313,344.20	\$937,044.56	\$613,344.20	\$613,344.20	\$1,376,299.94
E061		SERVICIOS A MERCADOS PUBLICOS	\$4,954,000.00	\$0.0	\$4,954,000.00	\$2,158,829.72	\$2,158,829.72	\$2,077,291.56	\$2,805,170.28
	GO019	GASTOS DE OPERACION DEL MERCADO PUBLICO.	\$4,954,000.00	\$0.0	\$4,954,000.00	\$2,158,829.72	\$2,158,829.72	\$2,077,291.56	\$2,805,170.28
E063		SERVICIOS A RASTROS	\$3,348,500.00	\$12,481.60	\$3,360,981.60	\$1,183,917.11	\$1,140,877.40	\$1,051,770.21	\$2,150,201.25
	GO010	GASTOS DE OPERACION DEL RASTRO MUNICIPAL	\$3,348,500.00	\$12,481.60	\$3,360,981.60	\$1,183,917.11	\$1,140,877.40	\$1,051,770.21	\$2,150,201.25
E064		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$968,701.87	\$0.0	\$968,701.87	\$658,005.03	\$658,005.03	\$642,074.08	\$310,696.84
	IS038	APOYO CON CHAPEO DE CAMPOS DEPORTIVOS Y AREAS VERDES Y DE CULTIVOS	\$250,000.00	\$0.0	\$250,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$204,000.00
	IS082	LIMPIEZA Y DESAZOLVE DEL RO SECO (CIUDAD).	\$718,701.87	\$0.0	\$718,701.87	\$612,005.03	\$612,005.03	\$596,074.08	\$106,696.84
F001		DESARROLLO AGRICOLA	\$9,300,000.00	\$175,076.58	\$9,475,076.58	\$4,670,098.42	\$4,670,098.42	\$4,670,098.42	\$4,454,825.00
	IS002	APOYO A LA MECANIZACION AGRICOLA EN DIVERSAS LOCALIDADES	\$3,800,000.00	\$0.0	\$3,800,000.00	\$2,445,175.00	\$2,445,175.00	\$2,445,175.00	\$1,354,825.00
	IS039	APOYO CON INSUMO PARA LA PRODUCCION DE MAIZ	\$1,000,000.00	\$265,723.84	\$1,265,723.84	\$734,276.16	\$734,276.16	\$734,276.16	\$0.0
	IS044	APOYO CON SULFATO DE COBRE.	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$0.0	\$0.0	\$0.0	\$1,300,000.00
	IS074	APOYO CON CARRETELLAS	\$1,000,000.00	\$1.20	\$1,000,001.20	\$1,000,001.20	\$1,000,001.20	\$1,000,001.20	\$0.0
	IS076	APOYO A LA DEMANDA CIUDADANA (MAIZ)	\$0.0	\$800,000.00	\$800,000.00	\$0.0	\$0.0	\$0.0	\$800,000.00
	IS084	APOYO A PRODUCTORES DE HORTICOLAS.	\$0.0	\$490,646.06	\$490,646.06	\$490,646.06	\$490,646.06	\$490,646.06	\$0.0
	IS086	APOYO A PRODUCTORES CACAOTEROS	\$1,500,000.00	\$1,000,000.00	\$2,500,000.00	\$0.0	\$0.0	\$0.0	\$500,000.00
	IS089	APOYO CON BOMBAS ASPERSORAS	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0
	IS102	APOYO CON BOMBAS ASPERSORAS	\$0.0	\$500,000.00	\$500,000.00	\$0.0	\$0.0	\$0.0	\$500,000.00
F002		DESARROLLO PECUARIO	\$2,000,000.00	\$403,005.76	\$2,403,005.76	\$1,596,994.24	\$1,596,994.24	\$993,994.24	\$0.0
	IS023	APOYO CON ALAMBRE DE PUAS	\$1,000,000.00	\$5.76	\$1,000,005.76	\$999,994.24	\$999,994.24	\$999,994.24	\$0.0
	IS068	APOYO ECONOMICO PARA LA ADQUISICION DE SEVENTALES	\$1,000,000.00	\$403,000.00	\$1,403,000.00	\$597,000.00	\$597,000.00	\$597,000.00	\$0.0
F004		DESARROLLO FORESTAL	\$800,000.00	\$0.0	\$800,000.00	\$127,433.29	\$54,233.29	\$48,496.29	\$672,561.71
	GO007	GASTOS DE OPERACION DEL VIVERO FORESTAL	\$800,000.00	\$0.0	\$800,000.00	\$127,433.29	\$54,233.29	\$48,496.29	\$672,561.71
F005		DESARROLLO ACUICOLA	\$1,000,000.00	\$2,389.60	\$1,002,389.60	\$778,840.63	\$722,274.39	\$704,260.54	\$223,548.97
	GO044	GASTOS DE OPERACION DEL CENTRO DE REPRODUCCION ACUICOLA	\$1,000,000.00	\$2,389.60	\$1,002,389.60	\$778,840.63	\$722,274.39	\$704,260.54	\$223,548.97
F007		APOYO PARA EL COMERCIO	\$3,100,000.00	\$1,000,000.00	\$4,100,000.00	\$12,448.80	\$12,448.80	\$12,448.80	\$2,037,551.20
	IS051	TRIANGULOS CAMPESINO	\$100,000.00	\$0.0	\$100,000.00	\$12,448.80	\$12,448.80	\$12,448.80	\$87,551.20
	IS077	FORTALECENDO TU NEGOCIO	\$3,000,000.00	\$1,000,000.00	\$4,000,000.00	\$0.0	\$0.0	\$0.0	\$2,000,000.00
F008		APOYO TURISTICO	\$125,000.00	\$1,063,700.00	\$1,188,700.00	\$144,969.61	\$144,969.61	\$190,969.61	\$1,044,030.39
	IS055	FIESTA DE LOS MANGLARES	\$50,000.00	\$985,000.00	\$1,035,000.00	\$44,969.61	\$44,969.61	\$90,969.61	\$990,030.39
	IS063	FOFENTO AL TURISMO	\$75,000.00	\$78,700.00	\$153,700.00	\$100,000.00	\$100,000.00	\$100,000.00	\$54,000.00
F011		DESARROLLO ECONOMICO	\$1,000,000.00	\$1,193.12	\$1,001,193.12	\$998,801.88	\$998,801.88	\$998,801.88	\$0.0



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	15023	PROGRAMA PRODUCCION DE POLLO ECOLOGICO	\$1,000,000.00	-\$1,198.12	\$998,801.88	\$998,801.88	\$998,801.88	\$998,801.88	\$0.00
F015		APOYO A LA VIVIENDA	\$69,200,040.00	\$1,437,324.98	\$70,637,364.98	\$50,714,659.29	\$48,715,408.55	\$46,544,859.62	\$19,922,705.63
	OP001	MEJORAMIENTO DE VIVIENDA (ALDAMA)	\$2,681,540.00	-\$98,541.57	\$2,584,998.43	\$2,550,981.63	\$2,550,981.63	\$2,550,981.63	\$44,016.80
	OP002	MEJORAMIENTO DE VIVIENDA (ALDAMA 2DA SECC. EL MANGUITO)	\$887,180.00	\$410,319.23	\$1,297,499.23	\$447,945.47	\$447,945.47	\$447,945.47	\$849,553.76
	OP003	MEJORAMIENTO DE VIVIENDA (ALDAMA 3RA HUAPACALITO)	\$887,180.00	-\$22,180.50	\$864,999.50	\$852,717.01	\$751,790.26	\$751,790.26	\$2,282.49
	OP004	MEJORAMIENTO DE VIVIENDA (ALDAMA 4TA NARANJITO)	\$887,180.00	\$410,319.23	\$1,297,499.23	\$0.00	\$0.00	\$0.00	\$1,297,499.23
	OP005	MEJORAMIENTO DE VIVIENDA (ARENA 1RA)	\$1,774,360.00	\$378,916.33	\$2,153,276.33	\$2,153,276.33	\$2,153,276.33	\$2,153,276.33	\$0.00
	OP006	MEJORAMIENTO DE VIVIENDA (ARENA 2DA)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$821,294.33	\$821,294.33	\$821,294.33	\$908,704.61
	OP008	MEJORAMIENTO DE VIVIENDA (ARENA 6TA)	\$2,681,540.00	-\$98,541.57	\$2,584,998.43	\$2,352,487.74	\$2,352,487.74	\$2,352,487.74	\$242,510.69
	OP009	MEJORAMIENTO DE VIVIENDA (EMILIANO ZAPATA 1RA SECC.)	\$2,681,540.00	-\$98,541.57	\$2,584,998.43	\$2,583,869.93	\$2,553,158.12	\$2,553,158.12	\$8,111.50
	OP010	MEJORAMIENTO DE VIVIENDA (BETHAMA, CD.TECOLUTILLA)	\$1,774,360.00	\$215,138.82	\$1,989,498.82	\$684,043.26	\$0.00	\$0.00	\$1,325,455.57
	OP011	MEJORAMIENTO DE VIVIENDA (CD. TECOLUTILLA)	\$5,323,090.00	-\$62,082.88	\$4,670,997.14	\$4,174,198.78	\$1,753,307.49	\$1,753,307.49	\$496,793.36
	OP012	MEJORAMIENTO DE VIVIENDA (CARLOS GREENE 2DA SECC.)	\$1,774,360.00	-\$47,015.40	\$1,727,344.60	\$1,727,344.60	\$1,727,344.60	\$1,727,344.60	\$0.00
	OP013	MEJORAMIENTO DE VIVIENDA (CARLOS GREENE)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$574,911.37	\$574,911.37	\$574,911.37	\$1,155,087.57
	OP014	MEJORAMIENTO DE VIVIENDA (NORTE 1RA SECC. BUENA VISTA)	\$1,330,770.00	-\$33,270.77	\$1,297,499.23	\$723,807.21	\$723,807.21	\$723,807.21	\$573,692.02
	OP015	MEJORAMIENTO DE VIVIENDA (CHICHICAPA)	\$2,681,540.00	-\$98,541.57	\$2,584,998.43	\$2,565,467.69	\$2,565,467.69	\$2,533,825.99	\$29,530.74
	OP016	MEJORAMIENTO DE VIVIENDA (PASO DE CUPILCO)	\$1,774,360.00	-\$83,016.07	\$1,721,343.93	\$1,721,343.93	\$1,721,343.93	\$1,721,343.93	\$0.00
	OP017	MEJORAMIENTO DE VIVIENDA (NOYLLERO)	\$887,180.00	-\$38,500.23	\$850,679.77	\$850,679.77	\$850,679.77	\$850,679.77	\$0.00
	OP018	MEJORAMIENTO DE VIVIENDA (CUPILCO)	\$887,180.00	-\$37,828.13	\$849,351.87	\$849,351.87	\$849,351.87	\$849,351.87	\$0.00
	OP019	MEJORAMIENTO DE VIVIENDA (EJIDO ZAPOTE PASO DE CUPILCO)	\$887,180.00	-\$28,057.46	\$861,122.54	\$861,122.54	\$861,122.54	\$861,122.54	\$0.00
	OP020	MEJORAMIENTO DE VIVIENDA (EJIDO EMILIANO ZAPATA CUPILCO)	\$887,180.00	-\$22,180.50	\$864,999.50	\$858,721.94	\$858,721.94	\$713,814.71	\$6,277.56
	OP021	MEJORAMIENTO DE VIVIENDA (JESUS CARRANZA)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$1,682,406.00	\$912,745.36	\$912,745.36	\$47,592.94
	OP022	MEJORAMIENTO DE VIVIENDA (COMALCALCO CENTRO)	\$443,590.00	\$0.00	\$443,590.00	\$0.00	\$0.00	\$0.00	\$443,590.00
	OP023	MEJORAMIENTO DE VIVIENDA (GREGORIO MENDEZ 1RA SECC.)	\$1,774,360.00	-\$59,794.44	\$1,714,565.56	\$1,714,565.56	\$1,714,565.56	\$1,714,565.56	\$0.00
	OP024	MEJORAMIENTO DE VIVIENDA (PATASTAL 3RA SECC.)	\$887,180.00	-\$22,180.50	\$864,999.50	\$549,298.69	\$549,298.69	\$549,298.69	\$315,700.81
	OP025	MEJORAMIENTO DE VIVIENDA (IGNACIO ZARAGOZA 1RA SECCION)	\$1,330,770.00	\$399,228.94	\$1,729,998.94	-\$1,149,904.62	\$1,149,904.62	\$1,149,904.62	\$530,094.32
	OP026	MEJORAMIENTO DE VIVIENDA (IGNACIO ZARAGOZA 2DA SECC.)	\$887,180.00	-\$22,180.50	\$864,999.50	\$543,499.93	\$543,499.93	\$543,499.93	\$321,509.57
	OP027	MEJORAMIENTO DE VIVIENDA (TUPLIQUILLO CD. TECOLUTILLA)	\$1,330,770.00	\$228,229.06	\$1,558,999.06	\$0.00	\$0.00	\$0.00	\$1,558,999.06
	OP028	MEJORAMIENTO DE VIVIENDA (LEON ZARATE 1RA SECCION)	\$1,774,360.00	-\$53,603.32	\$1,714,756.68	\$1,714,756.68	\$1,714,756.68	\$1,714,756.68	\$0.00
	OP029	MEJORAMIENTO DE VIVIENDA (EJ. GUATEMALA)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$0.00	\$0.00	\$0.00	\$1,729,998.94
	OP030	MEJORAMIENTO DE VIVIENDA (MIGUEL HIDALGO 1RA SECCION)	\$1,774,360.00	\$894,306.97	\$2,668,666.97	\$2,668,666.97	\$2,668,666.97	\$2,668,666.97	\$0.00
	OP031	MEJORAMIENTO DE VIVIENDA (SARGENTO LOPEZ 1RA SECC.)	\$1,774,360.00	\$42,138.91	\$1,816,498.91	\$1,812,448.96	\$1,812,448.96	\$1,812,448.96	\$4,051.95
	OP032	MEJORAMIENTO DE VIVIENDA (SUR 5TA SECC.)	\$1,330,770.00	-\$33,270.77	\$1,297,499.23	\$0.00	\$0.00	\$0.00	\$1,297,499.23
	OP033	MEJORAMIENTO DE VIVIENDA (SUR 4TA SECC)	\$1,330,770.00	\$435,728.91	\$1,816,498.91	\$0.00	\$0.00	\$0.00	\$1,816,498.91
	OP034	MEJORAMIENTO DE VIVIENDA (EJIDO SUR 4TA SECC.)	\$1,330,770.00	\$0.00	\$1,330,770.00	\$0.00	\$0.00	\$0.00	\$1,330,770.00
	OP035	MEJORAMIENTO DE VIVIENDA (LAZARO CARDENAS 1RA SECCION)	\$1,774,360.00	\$57,018.92	\$1,831,378.92	\$1,831,378.92	\$1,831,378.92	\$1,831,378.92	\$0.00
	OP036	MEJORAMIENTO DE VIVIENDA (LAZARO CARDENAS 3RA SECC.)	\$1,330,770.00	-\$135,240.66	\$1,195,529.34	\$1,195,529.34	\$1,195,529.34	\$1,195,529.34	\$0.00
	OP037	MEJORAMIENTO DE VIVIENDA (GUAYO 1RA SECCION)	\$1,774,360.00	-\$52,411.14	\$1,721,948.86	\$1,721,948.86	\$1,721,948.86	\$1,721,948.86	\$0.00
	OP038	MEJORAMIENTO DE VIVIENDA (COL. TOMAS GARRIDO)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$1,651,117.75	\$1,651,117.75	\$1,651,117.75	\$78,881.19
	OP039	MEJORAMIENTO DE VIVIENDA (ZAPOTAL 1RA SECC.)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$0.00	\$0.00	\$0.00	\$1,729,998.94
	OP040	MEJORAMIENTO DE VIVIENDA (ZAPOTAL 2DA SECC.)	\$1,774,360.00	-\$44,361.06	\$1,729,998.94	\$0.00	\$0.00	\$0.00	\$1,729,998.94
	OP041	MEJORAMIENTO DE VIVIENDA (JOSE MARIA PINO SUAREZ 1RA SECC.)	\$1,774,360.00	-\$53,909.18	\$1,720,450.82	\$1,720,450.82	\$1,720,450.82	\$1,720,450.82	\$0.00
	OP042	MEJORAMIENTO DE VIVIENDA (JOSE MARIA PINO SUAREZ 3RA SECC.)	\$1,774,360.00	-\$94,917.56	\$1,709,442.44	\$1,709,442.44	\$1,709,442.44	\$1,709,442.44	\$0.00
	OP043	MEJORAMIENTO DE VIVIENDA (COCCHITAL)	\$1,774,360.00	-\$71,684.84	\$1,702,675.16	\$1,702,675.16	\$1,702,675.16	\$1,702,675.16	\$0.00
F027		ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES	\$40,555,842.50	\$15,643,565.27	\$56,199,397.77	\$30,092,380.74	\$29,949,355.19	\$28,628,570.12	\$28,117,018.03
	15004	ATENCION A LA DEMANDA MINIMA	\$1,000,000.00	\$3,100,000.00	\$4,100,000.00	\$3,141,217.43	\$3,023,215.68	\$2,930,571.24	\$958,782.57
	15015	APOYO A PERSONAS E INSTITUCIONES	\$1,000,000.00	\$500,000.00	\$1,500,000.00	\$1,074,820.00	\$1,074,820.00	\$1,074,220.00	\$425,180.00
	15018	APOYO SOCIAL (DIF)	\$1,000,000.00	\$500,000.00	\$1,500,000.00	\$1,049,330.00	\$1,049,330.00	\$1,021,280.00	\$450,670.00
	15020	APOYO CON ATAQUES	\$500,000.00	-\$7,000.00	\$493,000.00	\$255,619.92	\$255,619.92	\$134,758.96	\$237,380.08
	15021	APOYO CON CORONAS FLORALES	\$12,000.00	\$0.00	\$12,000.00	\$4,900.00	\$4,900.00	\$4,900.00	\$7,100.00
	15024	APOYO CON PAÑALES DESECHABLES	\$400,000.00	-\$200,000.00	\$200,000.00	\$198,440.55	\$198,440.55	\$0.00	\$3,569.45
	15033	SUBSIDIO ECONOMICO AL CONSUMO DE CARNES	\$10,350,000.00	-\$2,547,450.00	\$7,802,550.00	\$2,512,287.94	\$2,512,287.94	\$1,708,840.70	\$5,290,262.06
	15034	APOYO A LA DEMANDA CIUDADADANA	\$10,000,000.00	-\$331.86	\$9,999,668.14	\$9,999,618.14	\$9,999,618.14	\$9,999,618.14	\$0.00
	15035	APOYO CON DESPENSAS FUNERALES	\$180,000.00	\$0.00	\$180,000.00	\$72,626.68	\$72,626.68	\$0.00	\$87,373.12
	15040	APOYO AL SISTEMA DE BOMBEO DE LAS DIFERENTES LOCALIDADES DEL MUNICIPIO	\$1,200,000.00	\$1,620,000.00	\$2,820,000.00	\$423,300.00	\$423,300.00	\$423,300.00	\$2,396,700.00
	15043	APOYO AL GAS DOMESTICO	\$10,350,000.00	\$378,750.00	\$10,728,750.00	\$1,609,050.00	\$1,609,050.00	\$1,609,050.00	\$9,119,700.00



MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019 (SEGUNDO TRIMESTRE)

PP	PROYECTO	DESCRIPCION	AUTORIZADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
	18047	APOYO A LAS PERSONAS DE LA TERCERA EDAD.	\$253,932.50	\$0.00	\$253,932.50	\$134,532.50	\$134,413.50	\$128,228.50	\$124,350.00
	18056	APOYO CON APARATOS ORTOPEDICOS.	\$500,000.00	\$184,431.20	\$684,431.20	\$684,431.20	\$684,431.20	\$684,431.20	\$0.00
	18057	DIAGNOSTICOS.	\$200,000.00	\$229,993.80	\$429,993.80	\$398,538.00	\$333,711.20	\$333,711.20	\$31,462.80
	18071	ATENCIÓN A LA DEMANDA CIUDADANA (VENTILADORES)	\$0.00	\$1,748,120.00	\$1,748,120.00	\$1,748,120.00	\$1,748,120.00	\$1,748,120.00	\$0.00
	18078	APOYO CON ACTAS DE NACIMIENTO	\$0.00	\$402,003.42	\$402,003.42	\$402,003.42	\$402,003.42	\$402,003.42	\$0.00
	18078	APOYO A LA DEMANDA CIUDADANA (DESPENSA) SEGUNDA ETAPA.	\$0.00	\$9,999,965.51	\$9,999,965.51	\$5,402,448.76	\$5,402,448.76	\$5,402,448.76	\$4,597,518.75
	18087	MANTENIMIENTO AL SISTEMA DE BOMBEO EN POZOS PROFUNDO EN DIVERSAS LOCALIDADES.	\$2,624,910.00	-\$1,034,930.80	\$1,539,979.20	\$288,000.00	-\$288,000.00	\$288,000.00	\$1,241,979.20
	18104	ATENCIÓN A LA DEMANDA CIUDADANA (PAVOS).	\$1,000,000.00	-\$180,000.00	\$820,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$145,000.00
	18127	ATENCIÓN A LA DEMANDA CIUDADANA CON VENTILADORES SEGUNDA ETAPA.	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
F028		FOMENTO A LA SALUD	\$3,599,200.00	\$1,500,000.00	\$5,099,200.00	\$3,427,510.06	\$3,427,510.06	\$3,427,510.06	\$1,671,689.95
	18217	APOYO EN CIRUGIA DE CATARATAS.	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
	18223	APOYO CON MEDICAMENTOS.	\$800,000.00	\$0.00	\$800,000.00	\$799,712.98	\$799,712.98	\$799,712.98	\$287.02
	18261	APOYO CON ANALISIS DE LABORATORIO.	\$550,000.00	\$0.00	\$550,000.00	\$549,797.08	\$549,797.08	\$549,797.08	\$202.92
	18262	APOYO CON ULTRASONIDO.	\$400,000.00	\$0.00	\$400,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$110,000.00
	18263	APOYO CON RAYOS X	\$349,200.00	\$0.00	\$349,200.00	\$287,999.99	\$287,999.99	\$287,999.99	\$61,200.01
	18268	APOYO EN CIRUGIA DE CATARATAS	\$0.00	\$214,688.00	\$214,688.00	\$0.00	\$0.00	\$0.00	\$214,688.00
	18297	APOYO CON ANALISIS DE LABORATORIO	\$0.00	\$755,212.00	\$755,212.00	\$0.00	\$0.00	\$0.00	\$755,212.00
	18268	APOYO CON ULTRASONIDOS	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00
	18131	APOYO CON RAYOS X	\$0.00	\$340,100.00	\$340,100.00	\$0.00	\$0.00	\$0.00	\$340,100.00
F029		APOYO Y FOMENTO A LA EDUCACION	\$18,525,500.00	-\$1,887,534.43	\$14,657,965.57	\$968,100.00	\$968,100.00	\$943,600.00	\$13,699,885.57
	18206	APOYO A INSTITUCIONES EDUCATIVAS CON VELADORES E INTENDENTES.	\$324,000.00	\$0.00	\$324,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$174,000.00
	18302	PROGRAMA REGRESO A CLASE	\$14,389,500.00	-\$1,887,534.43	\$12,518,965.57	\$0.00	\$0.00	\$0.00	\$12,518,965.57
	18207	BECAS A NIÑOS CECO	\$765,000.00	\$0.00	\$765,000.00	\$284,500.00	\$284,500.00	\$160,000.00	\$489,500.00
	18243	BECAS DE HIJOS DE SINDICALIZADOS.	\$1,000,000.00	\$0.00	\$1,000,000.00	\$524,100.00	\$524,100.00	\$524,100.00	\$475,900.00
	18243	BECAS A PERSONAL SINDICALIZADO	\$50,000.00	\$0.00	\$50,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$40,500.00
F030		APOYO Y FOMENTO A LA CULTURA Y LAS ARTES	\$38,039,067.50	\$7,845,723.49	\$48,884,790.99	\$38,554,719.31	\$38,425,895.30	\$38,288,195.00	\$5,330,071.68
	18203	EVENTOS ESPECIALES DEL MUNICIPIO.	\$1,000,000.00	-\$1,981,368.88	\$2,981,368.88	\$1,310,700.69	\$1,282,747.96	\$1,250,184.15	\$1,670,668.17
	18207	CELEBRACION DEL DIA DE REYES	\$3,500,000.00	\$163,842.42	\$3,663,842.42	\$3,663,842.42	\$3,663,842.42	\$3,663,842.42	\$0.00
	18208	CELEBRACION DEL CARNAVAL	\$1,050,000.00	\$127,837.51	\$922,162.49	\$932,162.49	\$932,162.49	\$927,893.68	\$0.00
	18209	CELEBRACION DEL DIA DEL NÑO.	\$1,000,000.00	-\$524,662.40	\$475,337.60	\$475,337.60	\$475,337.60	\$475,337.60	\$0.00
	18210	CELEBRACION DEL DIA DEL MAESTRO.	\$3,000,000.00	\$201,894.44	\$3,201,894.44	\$3,201,894.44	\$3,201,894.44	\$3,183,380.84	\$0.00
	18211	CELEBRACION DE FIESTAS PATRAS.	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
	18212	CELEBRACION DE LA FUNDACION DE COMALCALCO.	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
	18213	FIESTAS DEL 20 DE NOVIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	18214	CELEBRACION DE FIESTAS DICIEMBRINAS.	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
	18218	CELEBRACION DEL DIA DE LAS MADRES	\$3,000,000.00	\$1,038,392.33	\$4,038,392.33	\$4,038,392.33	\$4,038,392.33	\$4,038,392.33	\$0.00
	18225	CELEBRACION DE LA FERIA ESTATAL	\$2,000,000.00	-\$197,132.18	\$1,802,867.81	\$902,897.80	\$902,897.90	\$769,708.20	\$1,000,000.01
	18226	CELEBRACION DE LA FERIA MUNICIPAL	\$19,000,000.00	\$5,322,859.54	\$24,322,859.54	\$24,078,120.26	\$23,977,248.97	\$23,915,475.93	\$244,739.29
	18267	ACTIVIDADES CULTURALES PERMANENTES.	\$259,067.50	\$0.00	\$259,067.50	\$23,460.00	\$23,460.00	\$16,843.00	\$235,607.50
	18268	CELEBRACION DEL DIA INTERNACIONAL DE LAS MUJERES.	\$120,000.00	-\$13,000.00	\$107,000.00	\$27,941.28	\$27,941.28	\$27,131.84	\$79,068.71
F031		APOYO Y FOMENTO AL DEPORTE Y RECREACION	\$2,635,000.00	\$0.00	\$2,635,000.00	\$385,438.14	\$372,438.14	\$326,438.14	\$2,249,561.86
	18208	PROGRAMA DE DEPORTE Y RECREACION MUNICIPAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$35,338.14	\$35,338.14	\$35,338.14	\$1,964,661.86
	18208	APOYO CON MATERIAL DEPORTIVO AL PERSONAL SINDICALIZADO.	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00
	18263	APOYO CON TRANSPORTE A DIVERSAS INSTITUCIONES.	\$500,000.00	\$0.00	\$500,000.00	\$215,100.00	\$202,100.00	\$156,100.00	\$284,900.00
K001		SEGURIDAD SOCIAL	\$600,000.00	\$0.00	\$600,000.00	\$255,505.88	\$255,505.88	\$247,264.32	\$344,494.12
	18272	PAGO DE PENSIONES	\$600,000.00	\$0.00	\$600,000.00	\$255,505.88	\$255,505.88	\$247,264.32	\$344,494.12
K002		INFRAESTRUCTURA PARA AGUA POTABLE	\$8,059,088.00	\$0.00	\$8,059,088.00	\$0.00	\$0.00	\$0.00	\$8,059,088.00
	OP344	AMPLIACION DE LA RED DE AGUA POTABLE (EXIDO BUENA VISTA)	\$309,088.00	\$0.00	\$309,088.00	\$0.00	\$0.00	\$0.00	\$309,088.00
	OP345	AMPLIACION DE LA RED DE AGUA POTABLE (COL. SUR ALDAMA)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP346	AMPLIACION DE LA RED DE AGUA POTABLE (SARGENTO LOPEZ 1RA SECC)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP347	AMPLIACION DE LA RED DE AGUA POTABLE (SARGENTO LOPEZ 2DA SECC)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP348	AMPLIACION DE LA RED DE AGUA POTABLE (CARLOS GREENE 3RA SECC)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP349	AMPLIACION DE LA RED DE AGUA POTABLE (PINO SUREZ 1RA SECC)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP350	AMPLIACION DE LA RED DE AGUA POTABLE (PINO SUAREZ 2DA SECC)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP351	AMPLIACION DE LA RED DE AGUA POTABLE FRANCISCO I. MADRERO (2DA SECC)	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
	OP352	AMPLIACION DE LA RED DE AGUA POTABLE (CUPILCO)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	OP382	CONSTRUCCION DE CISTERNA PARA ABASTECIMIENTO DE AGUA POTABLE COCCHITAL	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00
K003		DRENAJE Y ALCANTARILLADO	\$9,612,120.00	-\$3,131,080.97	\$6,481,039.03	\$1,518,688.62	\$1,357,481.68	\$1,350,508.84	\$4,984,350.41



MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019 (SEGUNDO TRIMESTRE)

PP	PROYECTO	DESCRIPCION	AUTORIZADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
	IS066	SUMINISTRO Y FABRICACION DE REJILLAS PARA AGUA PLUVIAL	\$0.0	\$100,000.00	\$100,000.00	\$24,030.44	\$0.0	\$0.0	\$75,969.56
	IS070	CONSTRUCCION DE ENTRONQUE DE AGUAS NEGRAS (DESCARGAS DOMICILIARIAS) CIUDAD	\$500,000.00	\$19,087.04	\$519,087.04	\$411,629.14	\$411,629.14	\$408,152.62	\$107,457.90
	IS069	REHABILITACION Y MANTENIMIENTO DE DRENAJE SANITARIO	\$1,012,120.00	\$25,348.98	\$1,037,468.98	\$945,832.54	\$945,832.54	\$942,359.02	\$91,834.44
	IS126	SUMINISTRO DE BOMBAS Y MANTENIMIENTO DE CARCAMOS.	\$0.0	\$1,000,000.00	\$1,000,000.00	\$135,196.50	\$0.0	\$0.0	\$84,803.50
	OP093	CONSTRUCCION DE DRENAJE EN CALLE ARMADILLO (ENTRE CALLE LEON Y VIA DEL TREN) Y CALLE JABALI (ENTRE CALLE PRINCIPAL Y CARRETERA A ZAPOTAL).	\$1,800,000.00	\$0.0	\$1,800,000.00	\$0.0	\$0.0	\$0.0	\$1,800,000.00
	OP094	CONSTRUCCION DE DRENAJE SANITARIO (VILLA CHICHICAPA)	\$1,800,000.00	-\$1,800,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	OP095	CONSTRUCCION DE DRENAJE SANITARIO (CIUDAD TECOLUTILLA)	\$2,700,000.00	-\$2,700,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	OP096	CONSTRUCCION DE DRENAJE SANITARIO (RA. REYES HERNANDEZ 2DA. SECC.)	\$1,800,000.00	-\$1,800,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	OP078	CONSTRUCCION DE DRENAJE SANITARIO EN CALLES, PROLONGACION DE JOSE MARIA PINO SUAREZ, CORDOVATITLAN Y CARLOS GREENE (VILLA ALDAMA).	\$0.0	\$2,024,485.01	\$2,024,485.01	\$0.0	\$0.0	\$0.0	\$2,024,485.01
X004		ELECTRIFICACION	\$13,500,000.00	\$1,972,399.53	\$15,302,399.53	\$232,604.94	\$0.0	\$0.0	\$15,069,794.59
	OP063	AMPLIACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (RA. MIGUEL HIDALGO COCOHTE)	\$1,500,000.00	\$0.0	\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$1,500,000.00
	OP064	AMPLIACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (RA. NORTE 1RA SECC.)	\$1,500,000.00	\$0.0	\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$1,500,000.00
	OP065	AMPLIACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (RA. REYES HERNANDEZ 1RA. SECC.)	\$1,500,000.00	\$0.0	\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$1,500,000.00
	OP066	AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (OCCIDENTE 1RA. SECC. "LA RAYAT")	\$1,500,000.00	\$0.0	\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$1,500,000.00
	OP067	AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (ARENA 1RA. SECCION).	\$1,500,000.00	\$0.0	\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$1,500,000.00
	OP068	AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA (COP. SAN FRANCISCO)	\$1,500,000.00	-\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	OP069	AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (FRANCISCO I. MADERO 2DA. SECC.)	\$1,500,000.00	\$1,728,099.74	\$3,228,099.74	\$232,604.94	\$0.0	\$0.0	\$2,995,494.80
	OP060	AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (JOSE MARIA PINO SUAREZ 1RA. SECC.)	\$1,500,000.00	-\$3,680.64	\$1,496,319.36	\$0.0	\$0.0	\$0.0	\$1,496,319.36
	OP061	AMPLIACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (LAGARTERA)	\$1,500,000.00	\$1,578,163.43	\$3,078,163.43	\$0.0	\$0.0	\$0.0	\$3,078,163.43
X005		URBANIZACION	\$989,228.60	-\$83,221,795.53	-\$84,208,024.13	\$3,848,791.78	\$2,157,630.12	\$2,151,042.44	-\$80,361,232.35
	IS099	BACHEO CON ASFALTO EN FRO, EN DIVERSAS CALLES DEL MUNICIPIO.	\$989,228.60	\$137,355.46	\$1,123,534.06	\$558,841.89	\$558,841.89	\$551,824.21	\$284,942.17
	OP072	CONSTRUCCION DE BOVEDAS DOBLES EN EL PANTEON "ESPIRITU SANTO".	\$0.0	\$298,494.01	\$298,494.01	\$298,494.01	\$299,494.01	\$298,494.01	\$0.0
	OP075	CONSTRUCCION DE PAVIMENTO DE CONCRETO H.DRAULICO EN LA CALLE (PUNAJ) DE LA COLONIA TOMAS GARRIDO.	\$0.0	\$2,785,948.06	\$2,785,948.06	\$2,689,655.88	\$1,000,724.22	\$1,000,724.22	\$99,290.18
	OP080	CONSTRUCCION DE BOULEVARD ENTRONQUE CARRETERA COMALCALCO - TECOLUTILLA Y BOULEVARD OTTO WOLTER PERALTA A ENTRONQUE AL BOULEVARD LEANDRO ROVIROSA WADE; UBICADA: CIUDAD, COMALCALCO, TABASCO. (F)	\$0.0	\$70,000,000.00	\$70,000,000.00	\$0.0	\$0.0	\$0.0	\$70,000,000.00
	OP081	CONSTRUCCION DE BOULEVARD ENTRONQUE CARRETERA COMALCALCO - TECOLUTILLA Y BOULEVARD OTTO WOLTER PERALTA A ENTRONQUE AL BOULEVARD LEANDRO ROVIROSA WADE; UBICADA: CIUDAD, COMALCALCO, TABASCO. (PAR)	\$0.0	\$10,000,000.00	\$10,000,000.00	\$0.0	\$0.0	\$0.0	\$10,000,000.00
X008		INFRAESTRUCTURA CAMINERA	\$9,844,490.62	\$442,368.16	\$10,286,857.04	\$3,946,331.01	\$3,936,875.10	\$3,828,179.71	\$6,340,526.03
	IS041	MANTENIMIENTO DE CAMINO EN DIVERSAS COMUNIDADES.	\$2,044,490.88	\$964,930.80	\$3,009,421.68	\$2,075,082.83	\$2,065,626.92	\$1,958,931.53	\$934,338.85
	IS103	MAQUILA ASFALTICA EN FRO PARA BACHEO EN DIVERSAS CALLES DEL MUNICIPIO.	\$0.0	\$120,000.00	\$120,000.00	\$0.0	\$0.0	\$0.0	\$120,000.00
	OP068	CONSTRUCCION DE PAVIMENTO BASE DE MEZCLA ASFALTICA, EN FRO CAMINO ENTRADA LA CONASUPO.	\$3,000,000.00	-\$418,168.82	\$2,581,831.18	\$0.0	\$0.0	\$0.0	\$2,581,831.18
	OP070	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRO DEL CAMINO EN PASO LA CANDELARIA (ORIENTE 4TA. SECC.)	\$1,800,000.00	-\$89,469.54	\$1,889,469.54	\$1,871,243.18	\$1,871,243.18	\$1,871,243.18	\$18,221.36
	OP071	CONSTRUCCION DE PAVIMENTO ASFALTICO GUARNICIONES Y BANQUETAS (ZAPOTAL 2DA. SECC.)	\$3,000,000.00	-\$313,835.36	\$2,686,164.64	\$0.0	\$0.0	\$0.0	\$2,686,164.64
X012		EDIFICIOS PUBLICOS	\$300,000.00	\$1,772,041.17	\$2,072,041.17	\$774,732.33	\$579,601.51	\$87,051.82	\$1,297,308.79
	IS061	MANTENIMIENTO DE EDIFICIOS PUBLICOS	\$300,000.00	\$1,772,041.17	\$2,072,041.17	\$774,732.33	\$579,601.51	\$87,051.82	\$1,297,308.79
X014		MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	\$0.0	\$535,572.14	\$535,572.14	\$535,572.14	\$535,572.14	\$535,572.14	\$0.0
	OP073	INSTALACION ELECTRICA Y PINTURA EN AREA DE ESPARCIMIENTO EN CIUDAD TECOLUTILLA	\$0.0	\$139,063.82	\$139,063.82	\$139,063.82	\$139,063.82	\$139,063.82	\$0.0
	OP074	CONSTRUCCION DE CASA DE DIA PARA EL ADULTO MAYOR 2DA. ETAPA	\$0.0	\$399,508.32	\$399,508.32	\$399,508.32	\$399,508.32	\$399,508.32	\$0.0
X024		ADQUISICION DE B ENES MUEBLES.	\$0.0	\$2,782,325.01	\$2,782,325.01	\$2,163,263.83	\$2,032,848.83	\$1,932,074.82	\$614,071.18
	AD002	ADQUISICION DE UNA MOTOSERRA TELESCOPICA HT-103 12 PULGADAS MARCA STIHL, PARA UTILIZARSE EN LA UNIDAD DE PROTECCION CIVIL	\$0.0	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$0.0
	AD003	ADQUISICION DE 12 RADIOS PARA UTILIZARSE EN LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$31,995.76	\$31,995.76	\$31,995.76	\$31,995.76	\$31,995.76	\$0.0



MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019 (SEGUNDO TRIMESTRE)

PP	PROYECTO	DESCRIPCION	AUTORIZADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
	AD004	ADQUISICION DE UN HIDRONEUMATICO DE 1/2 HP 50 LITROS, PARA UTILIZARSE EN LA DIRECCION DE OBRAS PUBLICAS MUNICIPALES	\$0.0	\$9,584.00	\$9,584.00	\$9,584.00	\$9,584.00	\$9,584.00	\$0.0
	AD005	ADQUISICION DE UN KIT DE ALCOHOLIMETRO PARA UTILIZARSE EN LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$20,638.40	\$20,638.40	\$20,638.40	\$20,638.40	\$20,638.40	\$0.0
	AD006	ADQUISICION DE UNA ESCALERA CON EXTENSION DE ALUMINIO PARA UTILIZARSE EN LA DIRECCION DE PROTECCION CIVIL	\$0.0	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.0
	AD007	ADQUISICION DE EQUIPOS PARA SOLDAR EN LA DIRECCION DE OBRAS PUBLICAS	\$0.0	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$50,750.00	\$0.0
	AD008	ADQUISICION DE ESCANER PARA UTILIZARSE EN LA DIRECCION DE FIANZAS	\$0.0	\$94,299.18	\$94,299.18	\$77,351.93	\$77,351.93	\$77,351.93	\$16,947.25
	AD009	ADQUISICION DE EQUIPOS DE COMUNICACIONES PARA DIVERSAS DIRECCIONES	\$0.0	\$101,015.43	\$101,015.43	\$92,318.45	\$92,318.45	\$92,318.45	\$8,696.98
	AD010	ADQUISICION DE EQUIPO DE COMUNICACION PARA LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$9,362.94	\$9,362.94	\$9,362.94	\$9,362.94	\$9,362.94	\$0.0
	AD011	ADQUISICION DE EQUIPO DE COMPUTO PARA LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$33,278.66	\$33,278.66	\$21,108.08	\$21,108.08	\$21,108.08	\$12,170.58
	AD012	ADQUISICION DE EQUIPO DE COMPUTO PARA LAS DIVERSAS DIRECCIONES	\$0.0	\$613,128.25	\$613,128.25	\$611,307.37	\$611,307.37	\$611,307.37	\$1,820.88
	AD013	ADQUISICION DE EQUIPOS Y HERRAMIENTAS, PARA UTILIZARSE EN LA DIRECCION DE OBRAS PUBLICAS MUNICIPALES	\$0.0	\$319,236.16	\$319,236.16	\$53,358.36	\$29,924.36	\$6,959.36	\$255,879.90
	AD014	EQUIPAMIENTO DEL DEPARTAMENTO DE LIMPIA Y ORNATOS.	\$0.0	\$1,042,975.74	\$1,042,975.74	\$684,420.05	\$684,420.05	\$684,420.05	\$158,555.69
	AD015	EQUIPAMIENTO DEL DEPARTAMENTO DE LIMPIA Y ORNATOS	\$0.0	\$100,343.50	\$100,343.50	\$100,343.50	\$100,343.50	\$33,839.62	\$0.0
	AD016	ADQUISICION DE UN PROYECTOR MARCA EPSON PARA UTILIZARSE EN LA DIRECCION DE ATENCION A LA MUJER.	\$0.0	\$12,644.00	\$12,644.00	\$12,644.00	\$12,644.00	\$12,644.00	\$0.0
	AD017	ADQUISICION DE UNA MOTOCICLETA COMO PATRULLA CON BALIZAMIENTO, PARA LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$150,000.00	\$150,000.00	\$0.0	\$0.0	\$0.0	\$150,000.00
	AD018	ADQUISICION DE UNA ESCALERA DE 12 METROS, PARA UTILIZARSE EN LA DIRECCION DE OBRAS PUBLICAS MUNICIPALES	\$0.0	\$11,299.99	\$11,299.99	\$11,299.99	\$11,299.99	\$0.0	\$0.0
	AD020	ADQUISICION DE 13 AIRE ACONDICIONADO PARA UTILIZARSE EN DIFERENTES DIRECCIONES	\$0.0	\$111,975.00	\$111,975.00	\$111,975.00	\$0.0	\$0.0	\$0.0
K023		INFRAESTRUCTURA HIDRAULICA	\$14,000,000.00	\$919,900.91	\$14,919,900.91	\$6,841,235.83	\$6,841,235.83	\$6,841,235.83	\$8,078,665.08
	OP067	CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO EN LAS CALLES ARISTA Y 27 DE OCTUBRE	\$6,000,000.00	-\$500,000.00	\$5,500,000.00	\$0.0	\$0.0	\$0.0	\$5,500,000.00
	OP069	CONSTRUCCION DE PAVIMENTO DE CONCRETO HIDRAULICO EN LA CALLE LEONARDO ROVOROSA WADE (CIUDAD TECOLUTILLA).	\$8,000,000.00	\$1,419,900.91	\$9,419,900.91	\$6,841,235.83	\$6,841,235.83	\$6,841,235.83	\$2,578,665.08
K035		INFRAESTRUCTURA DEPORTIVA	\$0.0	\$6,427,313.04	\$6,427,313.04	\$4,209,710.59	\$1,059,778.61	\$1,059,778.61	\$2,217,602.45
	OP075	MANTENIMIENTO EN CANCHAS DE USOS MULTIPLES, CD. TECOLUTILLA	\$0.0	\$1,059,778.61	\$1,059,778.61	\$1,059,778.61	\$1,059,778.61	\$1,059,778.61	\$0.0
	OP077	REHABILITACION DEL ESTADIO DE BÉSBOL ANTONIO VALENZUELA ALAMILLA	\$0.0	\$5,367,534.43	\$5,367,534.43	\$3,149,931.99	\$0.0	\$0.0	\$2,217,602.45
K037		INFRAESTRUCTURA PARA LA EDUCACION	\$16,899,752.00	-\$683,371.05	\$16,213,380.94	\$4,307,713.30	\$4,307,713.30	\$4,307,713.30	\$11,905,667.64
	S8001	DESAYUNADOR JN JUANA GONZALEZ ROVERO (ERDO BUENA VISTA)	\$450,000.00	\$0.0	\$450,000.00	\$0.0	\$0.0	\$0.0	\$450,000.00
	S8002	CONSTRUCCION DE DESAYUNADOR ESCOLAR Y COCINA EN JARDIN DE NIÑOS JUAN DE LA BARRERA	\$350,000.00	\$0.0	\$350,000.00	\$0.0	\$0.0	\$0.0	\$350,000.00
	S8003	DESAYUNADOR ESCUELA PRIMARIA FAUSTO OLAN (CHICHICAPA)	\$400,000.00	\$0.0	\$400,000.00	\$0.0	\$0.0	\$0.0	\$400,000.00
	S8004	CONSTRUCCION DE DESAYUNADOR ESCOLAR Y COCINA EN ESCUELA PRIMARIA ANTONIO FERRER LEON	\$400,752.00	\$0.0	\$400,752.00	\$0.0	\$0.0	\$0.0	\$400,752.00
	S8005	DESAYUNADOR ESCUELA JUAN ESCUTIA (POTRERILLO)	\$450,000.00	\$0.0	\$450,000.00	\$0.0	\$0.0	\$0.0	\$450,000.00
	S8006	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA ESCUELA PRIMARIA JOSE ANGEL GOMEZ MAY.	\$650,000.00	\$37,173.57	\$687,173.57	\$0.0	\$0.0	\$0.0	\$687,173.57
	S8007	CONSTRUCCION DE UNA BARRA EN ESCUELA TELESECUNDARIA ISMAEL FLORES MAGAÑA (RA. LEON ZARATE IRA. SECC.)	\$700,000.00	\$23,498.71	\$1,223,498.71	\$535,587.80	\$535,587.80	\$535,587.80	\$687,889.91
	S8008	CONSTRUCCION DE SANITARIOS EN TELESECUNDARIA JOSE VAZCONCELOS (GUAYO IRA. SECC.)	\$400,000.00	-\$400,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	S8009	CONSTRUCCION DE COCINA JARDIN DE NIÑOS PRAIAS CORDOVA (FRANCISCO L. WADERO IRA. SECC.)	\$250,000.00	\$0.0	\$250,000.00	\$0.0	\$0.0	\$0.0	\$250,000.00
	S8010	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA ESCUELA PRIMARIA GUADALUPE VICTORIA (ZARAGOZA 2DA. SECC.)	\$600,000.00	-\$92,073.97	\$507,926.03	\$507,926.03	\$507,926.03	\$507,926.03	\$0.0
	S8011	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA JARDIN DE NIÑOS ANGELA PERALTA	\$450,000.00	-\$173,849.04	\$276,350.96	\$276,350.96	\$276,350.96	\$276,350.96	\$0.0
	S8012	TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, ESCUELA SECUNDARIA, MANUEL BELTRAN BASTIAR, (COCCHITAL)	\$600,000.00	\$51,345.56	\$651,345.56	\$651,345.56	\$651,345.56	\$651,345.56	\$0.0
	S8013	CONSTRUCCION DE COCINA EN JARDIN DE NIÑOS CANDELARIA IZQUERDO TARACENA (ORIENTE 6TA SECC.)	\$250,000.00	\$0.0	\$250,000.00	\$0.0	\$0.0	\$0.0	\$250,000.00
	S8014	CONSTRUCCION DE BARRA EN LA ESCUELA PRIMARIA ISABEL MOGUEL DE DIOS (SARGENTO LOPEZ 4TA SECC.)	\$700,000.00	-\$261,443.08	\$438,556.91	\$0.0	\$0.0	\$0.0	\$438,556.91
	S8015	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA ESCUELA PRIMARIA GUADALUPE VICTORIA (ARROYO HONDO 2DA. SECCION)	\$600,000.00	-\$1,899.25	\$598,100.75	\$548,031.07	\$548,031.07	\$548,031.07	\$50,069.64
	S8016	TECHUMBRE EN EL AREAS DE IMPARTICION DE EDUCACION FISICA ESCUELA PRIMARIA GREGORIO MENDEZ (GUTIERREZ GOMEZ)	\$600,000.00	-\$29,618.74	\$570,381.26	\$516,535.81	\$516,535.81	\$516,535.81	\$53,847.45
	S8017	CONSTRUCCION DE AULA DE INFORMATICA EN ESC. TELESECUNDARIA BENITO JUAREZ (JOSE MARIA PINO SUAREZ IRA. SECC.)	\$330,000.00	-\$163,657.94	\$166,342.06	\$735,433.65	\$735,433.65	\$735,433.65	\$30,903.41



MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019 (SEGUNDO TRIMESTRE)

PP	PROYECTO	DESCRIPCION	AUTORIZADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
	59018	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA JARDIN DE NIÑOS PATRIA NUEVA.	\$600,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	59019	CONSTRUCCION DE TECHUMBRE ESC. TELESECUNDARIA TITO LIVIO ENRIQUE (OCCIDENTE 2DA SECC)	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
	59020	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN JARDIN DE NIÑOS MIGUEL HUALGO Y COSTILLA. COLONIA LA ISLA.	\$450,000.00	-\$76,475.34	\$373,524.66	\$0.00	\$0.00	\$0.00	\$373,524.66
	59021	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA Y BANDA FRONTAL EN EL JARDIN DE NIÑOS LUZ MARIA SERRADEL (ARROYO HONDO 1RA. SECCION)	\$850,000.00	-\$231,341.29	\$618,658.71	\$536,497.42	\$536,497.42	\$536,497.42	\$82,161.35
	59022	CONSTRUCCION DE TECHUMBRE EN LA ESC. FED. MOSES SAENZ GARZA (COMALCALCO TAB.)	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
	59023	CONSTRUCCION DE TECHADO EN EL JARDIN DE NIÑOS MARIA CRUZ JAVIER ROMERO (CD. TECOLUTILLA)	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
	59024	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN ESCUELA TELESECUNDARIA CAROLINA DOMINGUEZ SOSA (CUCUCUMPA)	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
	59025	CONSTRUCCION DE DESAYUNADOR EN EL JARDIN DE NIÑOS JOSE MARIA Y PAVON (COL. MORELOS)	\$400,000.00	\$28,526.30	\$428,526.30	\$0.00	\$0.00	\$0.00	\$428,526.30
	59026	CONSTRUCCION DE DESAYUNADOR EN LA PR.VARIA S.MON BOLIVAR (TRANSITO TULAR)	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	59027	CONSTRUCCION DE DESAYUNADOR JN MANUEL M PONCE (CENTRO TULAR 1RA SECCION)	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	59028	TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN ESCUELA PRIMARIA MIGUEL H.DALGO Y COSTILLA (GUAYO 1RA SECCION)	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
	59029	CONSTRUCCION DE BANDA EN EL JN DE NIÑOS AGUSTIN RUIZ DE LA PERA (GUATEMALAN)	\$716,000.00	-\$316,713.99	\$399,286.02	\$0.00	\$0.00	\$0.00	\$399,286.02
	59030	CONSTRUCCION DE TECHADO J.N. TITO LIVIO (PASO DE CUPILCO)	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
	59031	TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN EL JARDIN DE NIÑOS JUANA DE ARCO (POTRERILLO)	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
	59032	CONTRUCCION DE COONA EN J.N. LUIS DONALDO COLOSIO (CD. TECOLUTILLA)	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
	59033	CONSTRUCCION DE DESAYUNADOR ESCOLAR Y COCINA EN ESCUELA PRIMARIA IGNACIO MANUEL ALTAMRANO.	\$0.00	\$443,344.16	\$443,344.16	\$0.00	\$0.00	\$0.00	\$443,344.16
	59034	CONSTRUCCION DE BANDA PERMETRAL EN ESCUELA TELESECUNDARIA (JOSE VASCONCELOS), RA. GUAYO 1RA. SECCION	\$0.00	\$574,629.26	\$574,629.26	\$0.00	\$0.00	\$0.00	\$574,629.26
0001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$236,328,416.90	\$31,038,824.84	\$267,367,241.74	\$108,654,229.11	\$108,232,733.75	\$104,048,259.22	\$158,713,012.63
	00003	GASTOS DE OPERACION DEL REGISTRO CIVIL DEL MUNICIPIO DE COMALCALCO	\$5,716,440.00	\$0.00	\$5,716,440.00	\$2,272,723.74	\$2,272,723.74	\$2,176,242.16	\$3,443,711.26
	00004	GASTOS DE OPERACION DE LA COORDINACION DE REGLAMENTOS	\$2,414,500.00	\$0.00	\$2,414,500.00	\$1,019,743.82	\$1,019,743.82	\$987,500.04	\$1,394,751.18
	00006	GASTOS DE OPERACION DEL CATASTRO	\$3,053,874.00	\$0.00	\$3,053,874.00	\$1,090,780.73	\$1,090,780.73	\$1,034,749.03	\$1,953,093.27
	00009	GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO.	\$13,742,600.00	-\$121,153.24	\$13,621,446.76	\$3,652,465.15	\$3,637,165.82	\$3,467,307.87	\$9,968,981.81
	00011	DIRECCION DE FOMENTO ECONOMICO Y TURISMO.	\$2,542,000.00	\$34,139.24	\$2,576,139.24	\$1,458,401.91	\$1,495,171.30	\$1,426,978.69	\$1,077,737.33
	00012	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES.	\$39,001,044.00	\$2,531,117.85	\$41,532,161.85	\$22,430,553.38	\$22,419,059.38	\$22,113,360.13	\$19,101,608.47
	00013	GASTOS DE OPERACION DE LA CENTRAL CAMONERA.	\$2,020,000.00	\$0.00	\$2,020,000.00	\$839,946.11	\$839,946.11	\$860,164.93	\$1,120,053.83
	00014	GASTOS DE OPERACION DEL DEPARTAMENTO DE CAMANOS.	\$2,310,216.00	-\$402,000.00	\$1,908,216.00	\$483,846.46	\$483,846.46	\$452,757.74	\$1,424,369.54
	00015	GASTOS DE OPERACION DE LA COORDINACION DEL RAMO 33.	\$4,163,265.00	\$0.00	\$4,163,265.00	\$1,355,610.34	\$1,355,610.34	\$1,278,482.67	\$2,807,654.66
	00017	GASTOS DE OPERACION DEL DEPARTAMENTO DE ELECTRICISTAS	\$5,153,738.00	\$990,212.62	\$6,143,950.62	\$3,221,593.03	\$2,982,697.03	\$2,861,456.04	\$2,922,350.99
	00018	GASTOS DE OPERACION DEL TALLER DE CARPINTERIA.	\$1,198,385.00	\$0.00	\$1,198,385.00	\$381,300.54	\$381,300.54	\$351,270.91	\$617,084.46
	00019	GASTOS DE OPERACION DEL DEPARTAMENTO DE MACUINARIA.	\$7,029,929.64	\$0.00	\$7,029,929.64	\$3,040,350.87	\$3,039,812.63	\$2,783,054.46	\$3,939,578.77
	00020	GASTOS DE OPERACION DE LA COORDINACION DE SERVICIOS MUNICIPALES.	\$19,139,697.00	-\$7,052,246.40	\$12,087,450.60	\$5,730,409.94	\$5,705,440.65	\$5,359,007.49	\$6,357,011.65
	00022	GASTO DE OPERACION DE LA DECUR MUNICIPAL	\$5,422,247.00	-\$30,747.68	\$5,391,499.32	\$2,250,942.11	\$2,250,942.11	\$2,130,234.66	\$3,140,567.01
	00023	GASTO DE OPERACION DE LA BIBLIOTECA DEL MUNICIPIO DE COMALCALCO	\$10,331,905.00	\$0.00	\$10,331,905.00	\$4,433,520.29	\$4,433,520.29	\$4,196,926.22	\$5,839,334.71
	00024	GASTO DE OPERACION DE LA CASA DE LA CULTURA DEL MUNICIPIO DE COMALCALCO	\$6,415,184.00	\$45,939.68	\$6,461,123.68	\$2,862,693.05	\$2,847,446.25	\$2,712,245.53	\$3,586,455.63
	00025	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION MUNICIPAL	\$48,497,469.00	-\$2,243,128.25	\$46,254,340.75	\$20,818,081.17	\$20,793,655.31	\$20,213,230.00	\$25,436,259.59
	00026	GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS	\$6,006,168.00	\$6,374,000.00	\$11,380,168.00	\$4,767,614.69	\$4,766,222.66	\$4,292,605.37	\$6,612,571.31
	00027	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA	\$3,301,574.00	\$0.00	\$3,301,574.00	\$1,500,837.55	\$1,500,837.55	\$1,426,750.86	\$1,800,796.45
	00028	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES	\$2,632,501.00	\$0.00	\$2,632,501.00	\$1,080,725.00	\$1,080,725.00	\$1,042,479.60	\$1,551,776.00
	00029	GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE.	\$3,355,557.00	\$0.00	\$3,355,557.00	\$1,481,819.43	\$1,481,819.43	\$1,411,099.12	\$1,873,737.57
	00030	GASTOS DE OPERACION DEL SISTEMA MUNICIPAL D.F	\$14,514,882.00	\$380,038.00	\$14,894,920.00	\$7,174,242.11	\$7,168,447.90	\$6,877,478.80	\$7,720,727.83
	00031	GASTOS DE OPERACION DEL CEICO	\$2,100,622.00	\$95,000.00	\$2,195,622.00	\$997,538.17	\$997,538.17	\$971,203.75	\$1,168,095.83
	00032	GASTOS DE OPERACION DE LOS TALLERES MULTIDISCIPLINARIOS DEL D.F	\$2,717,692.00	\$7,500.00	\$2,725,192.00	\$1,150,059.16	\$1,150,059.16	\$1,089,709.76	\$1,575,132.84
	00033	GASTOS DE OPERACION PARA LA ENTREGA DE DESAYUNOS ESCOLARES	\$3,488,120.00	\$0.00	\$3,488,120.00	\$1,289,732.16	\$1,289,732.16	\$1,226,360.75	\$2,156,387.84
	00035	EROGACIONES COMPLEMENTARIAS PARTICIPACIONES 2019.	\$0.00	\$154,931.79	\$154,931.79	\$0.00	\$0.00	\$0.00	\$154,931.79
	00036	EROGACIONES COMPLEMENTARIAS INGRESOS PROPIOS GENERADOS 2019	\$0.00	\$200,913.82	\$200,913.82	\$0.00	\$0.00	\$0.00	\$200,913.82
	00038	GASTOS DE OPERACION DE LA UNIDAD DE TRANSPARENCIA	\$474,178.00	\$563.40	\$474,741.40	\$266,818.93	\$266,818.93	\$260,667.79	\$207,925.47



MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2019 (SEGUNDO TRIMESTRE)

PP	PROYECTO	DESCRIPCION	AUTORIZADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
	GC042	EROGACIONES COMPLEMENTARIAS DE PARTICIPACIONES REVENIENTE 2018	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
	GC043	CONTRIBUCIONES FISCALES LOCALES (I.S.N.)	\$3,350,890.00	\$0.00	\$3,350,890.00	\$2,231,889.00	\$2,231,889.00	\$2,231,889.00	\$1,119,001.00
	GC045	EROGACIONES COMPLEMENTARIAS DEL RAMO 33 F33 2019	\$4,359,139.00	\$20,472,801.47	\$24,831,940.47	\$0.00	\$0.00	\$0.00	\$24,831,940.47
	GC048	EROGACIONES COMPLEMENTARIAS DE CONVENIO TRANSITO REVENIENTE 2018	\$348.82	\$0.00	\$348.82	\$348.82	\$348.82	\$348.82	\$0.00
	GC048	EROGACIONES COMPLEMENTARIAS DEL RAMO 33 FONDO IV 2018.	\$0.00	\$4,470,496.83	\$4,470,496.83	\$0.00	\$0.00	\$0.00	\$4,470,496.83
	GC049	GASTOS DE OPERACION DE COORDINACION DE COMUNICACION SOCIAL	\$8,481,995.00	\$128,000.00	\$8,587,095.00	\$2,904,131.52	\$2,855,810.28	\$2,687,892.92	\$5,692,963.48
	GC061	GASTOS INDIRECTOS DEL RAMO 33 FONDO III FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$1,739,647.00	\$1,057,934.80	\$2,807,581.80	\$1,229,275.20	\$1,203,395.20	\$1,117,033.60	\$1,578,306.40
	GC065	GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS	\$0.00	\$497,035.77	\$497,035.77	\$348,040.00	\$348,040.00	\$348,040.00	\$143,995.77
	GC068	EROGACIONES DE GENERADOS (REVENIENTES) 2018.	\$2,675,527.44	-\$2,872,816.30	\$2,711.14	\$0.00	\$0.00	\$0.00	\$2,711.14
	GC069	EROGACIONES COMPLEMENTARIAS DEL RAMO 04 FORTASEG 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GC090	GASTOS DE OPERACION DEL D.F MUNICIPAL	\$0.00	\$383,021.84	\$383,021.84	\$383,021.84	\$377,022.86	\$363,655.15	\$0.00
	GC091	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS MUNICIPAL	\$0.00	\$3,381,862.00	\$3,381,862.00	\$3,381,862.00	\$3,381,862.00	\$3,381,862.00	\$20,000.00
	IS079	PROGRAMA DE MEJORAS DE LAS CONDICIONES LABORALES, CONVENIO FORTASEG (COOPARTICIPACIONES) 2019.	\$0.00	\$2,342,183.00	\$2,342,183.00	\$1,038,295.89	\$1,038,295.89	\$935,220.99	\$1,303,897.11
U003		ADQUISICION DE BIENES MUEBLES	\$0.00	\$212,437.96	\$212,437.96	\$212,437.96	\$212,437.96	\$188,453.96	\$0.00
	AD001	EQUIPAMIENTO DE LA CASA DE DIA DEL ADULTO MAYOR	\$0.00	\$212,437.96	\$212,437.96	\$212,437.96	\$212,437.96	\$188,453.96	\$0.00
U001		DESASTRES NATURALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
	IS062	APOYO PARA LA CONTINGENCIA AMBIENTAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
U001		EVALUACION Y CONTROL	\$6,383,892.00	-\$177,382.80	\$6,211,499.20	\$2,518,879.55	\$2,518,411.76	\$2,393,369.38	\$3,692,819.65
	GC008	GASTOS DE OPERACION DE LA DIRECCION DE CONTRALORIA	\$6,383,892.00	-\$177,382.80	\$6,211,499.20	\$2,518,879.55	\$2,518,411.76	\$2,393,369.38	\$3,692,819.65
U005		POUTICA Y GOBERNO	\$19,985,025.00	-\$568.60	\$19,934,456.80	\$8,615,083.83	\$8,615,083.83	\$8,251,093.73	\$11,388,372.77
	GC001	GASTOS DE OPERACION DE LA PRESIDENCIA	\$4,544,525.00	-\$568.60	\$4,543,956.80	\$2,092,868.09	\$2,092,868.09	\$2,020,803.87	\$2,451,090.51
	GC002	GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	\$15,390,500.00	\$0.00	\$15,390,500.00	\$6,523,217.74	\$6,523,217.74	\$6,230,294.86	\$8,867,282.26
	IS050	INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
U003		ADMINISTRACION FINANCIERA	\$12,592,265.36	-\$108,209.28	\$12,484,076.08	\$3,655,345.49	\$3,655,345.49	\$3,492,429.68	\$8,828,730.59
	GC005	GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS	\$12,592,265.36	-\$108,209.28	\$12,484,076.08	\$3,655,345.49	\$3,655,345.49	\$3,492,429.68	\$8,828,730.59
U010		ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA	\$8,823,471.00	-\$3,060,317.20	\$5,763,153.80	\$1,648,210.35	\$1,648,210.35	\$1,599,082.47	\$4,114,943.45
	GC007	GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION	\$8,823,471.00	-\$3,060,317.20	\$5,763,153.80	\$1,648,210.35	\$1,648,210.35	\$1,599,082.47	\$4,114,943.45
U018		EVALUACION DEL DESEMPEÑO	\$1,400,000.00	-\$400,000.00	\$1,000,000.00	\$450,000.00	\$450,000.00	\$250,000.00	\$550,000.00
	IS027	PROGRAMA ANUAL DE EVALUACION	\$1,400,000.00	-\$400,000.00	\$1,000,000.00	\$450,000.00	\$450,000.00	\$250,000.00	\$550,000.00
Total		TOTAL	\$743,047,480.26	\$165,939,276.77	\$909,986,757.03	\$381,548,311.13	\$370,485,971.17	\$353,354,908.53	\$528,440,440.90

LIC. LORENA MÉNDEZ DENIS
 PRESIDENTE MUNICIPAL

ING. DIANA DE LOS SANTOS DE LA CRUZ
 DIRECTORA DE PROGRAMACION

LIC. ROSA MARGARITA GRANIEL ZENTENO
 SECRETARIA DEL AYUNTAMIENTO

